

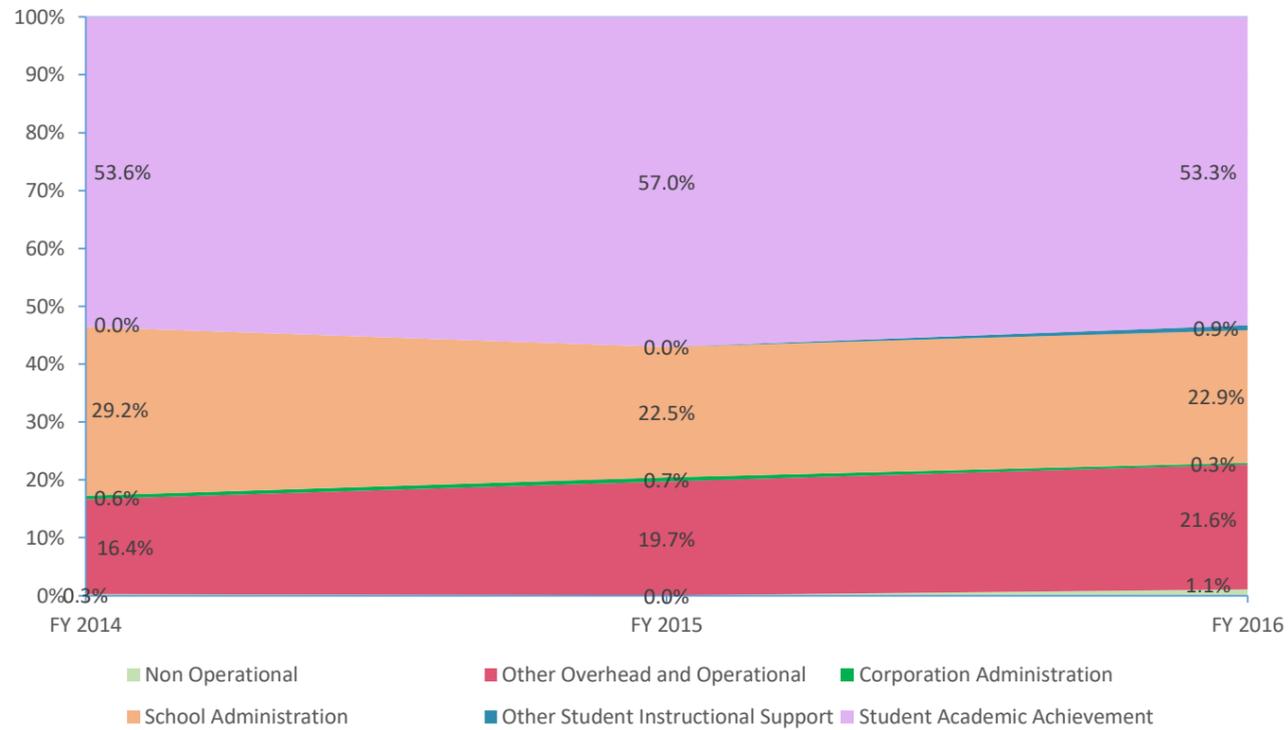
School Corporation Expenditures by Account
Biannual Financial Report Data
Enlace Academy (9365)

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$0	NA	\$670,076	53.6%	\$1,053,004	57.0%	\$1,366,475	53.3%
Student Instructional Support	\$0	NA	\$0	NA	\$0	NA	\$364,894	29.2%	\$415,862	22.5%	\$610,200	23.8%
Total	\$0	NA	\$0	NA	\$0	NA	\$1,034,970	82.7%	\$1,468,866	79.6%	\$1,976,674	77.1%

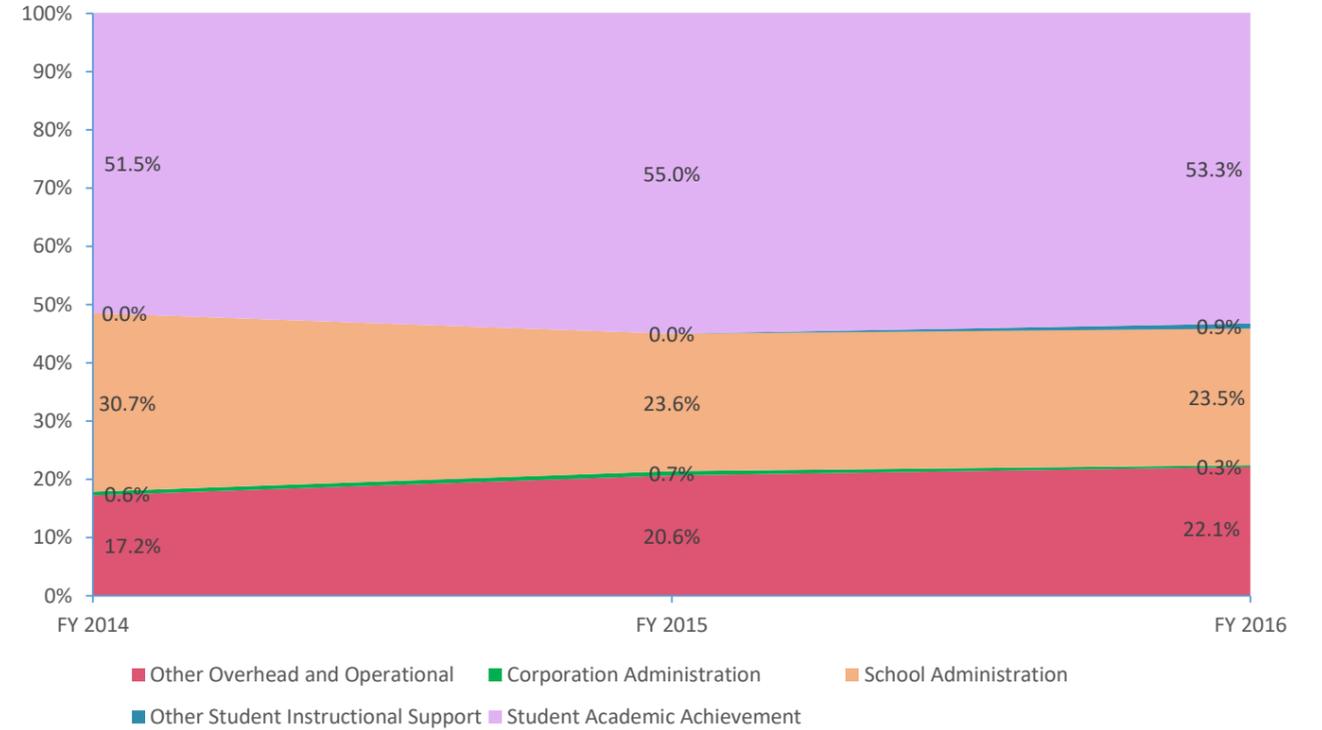
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$0	NA	\$212,318	17.0%	\$376,555	20.4%	\$560,914	21.9%
Non Operational	\$0	NA	\$0	NA	\$0	NA	\$3,489	0.3%	\$731	0.0%	\$27,578	1.1%
Not Categorized	\$0	NA	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$0	NA	\$0	NA	\$0	NA	\$215,807	17.3%	\$377,286	20.4%	\$588,492	22.9%

Grand Total	\$0	\$0	\$0	\$0	\$1,250,777	\$1,846,152	\$2,565,166
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All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

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Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
Student Academic Achievement									
11100	Regular Programs	Elementary	\$0	\$0	\$995,560	\$1,296,754	NA	NA	30.3%
12610	Special Programs	Learning Disability	\$0	\$0	\$12,152	\$18,385	NA	NA	51.3%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$0	\$0	\$19,275	\$36,869	NA	NA	91.3%
22360	Instruction	Instruc. Related Tech. - Network Support	\$0	\$0	\$1,575	\$6,695	NA	NA	325.1%
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$0	\$24,441	\$7,771	NA	NA	-68.2%
Student Academic Achievement Total			\$0	\$0	\$1,053,004	\$1,366,475	NA	NA	29.8%
Student Instructional Support									
21130	Students	Attend. & Social Work Serv. - Social Work Services	\$0	\$0	\$0	\$22,347	NA	NA	NA
24100	School Administration	Office of The Principal	\$0	\$0	\$415,862	\$587,852	NA	NA	41.4%
Student Instructional Support Total			\$0	\$0	\$415,862	\$610,200	NA	NA	46.7%
Overhead and Operational									
23220	General Administration	Executive Administration - Community Relations	\$0	\$0	\$13,063	\$7,095	NA	NA	-45.7%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$0	\$0	\$112,500	\$149,371	NA	NA	32.8%
26700	Operation and Maintenance of Plant Services	Insurance	\$0	\$0	\$15,444	\$21,903	NA	NA	41.8%
27700	Student Transportation	Contracted Transportation Services	\$0	\$0	\$102,954	\$158,371	NA	NA	53.8%
31100	Food Services Operations	Service Area Direction	\$0	\$0	\$132,594	\$224,175	NA	NA	69.1%
Overhead and Operational Total			\$0	\$0	\$376,555	\$560,914	NA	NA	49.0%
Non Operational									
33990	Other Community Services	Other	\$0	\$0	\$731	\$27,578	NA	NA	3674.0%
Non Operational Total			\$0	\$0	\$731	\$27,578	NA	NA	3674.0%